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No. 42949

THE PRESIDENCY

No. 22 15 January 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 30 of 2019: Division of Revenue Amendment Act, 2019

OFISI YA MOPORESIDENTE

No. 22 15 January 2020

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

No. 30 ya 2019: Molao wa Tokiso ya Dikarolo tsa Lekenno, wa 2019

ISSN 1682-5843



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(English text signed by the President)
(Assented to 13 January 2020)
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ACT

To amend the Division of Revenue Act, 2019, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2019 (Act No. 16 of 2019), gives effect to section 214(1) of the Constitution in respect of the 2019/20 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

B E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Amendments to Schedules 1, 4, 5 and 6 to Act 16 of 2019

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2019 (Act No. 16 of 2019) (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2019/20 financial year. 5

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2019/20 financial year. 10

(3) Part A of Schedule 5 to this Act is hereby substituted for Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2019/20 financial year. 15

(4) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2019/20 financial year.

(English text signed by the President)
(Assented to 13 January 2020)

MOLAO

Ho lokisa Molao wa Dikarolo tsa Lekenno, wa 2019, ho latela Molao wa diBili tsa Tjhelete le Dintlha tse Amehang, wa 2009; le ho nehelana ka tse amanang le tse mona.

KETAPELE

LE HA karolo 214(1) ya Molaotheo wa Rephaboliki ya Afrika Borwa, wa 1996, o hloka Molao wa Palamente ho nehelana ka—

- (a) tekano ya karolo ya lekenno le entsweng boemong ba naha mahareng a mmuso wa naha, provense le mmuso wa sehlae;
- (b) ho hlwaya karolo e lekaneng ya lekenno la provense ka nngwe; le
- (c) kabo e nngwe le e nngwe ho diprovence, mmuso wa sehlae kapa dimmasepala ho tswa karolong ya lekenno la mmuso wa naha, le diphelelo tse ding le tse ding tseo dikabo di ka etswang ka tsona;

LE HA Molao wa Dikarolo tsa Lekenno, wa 2019 (Molao 16 wa 2019), o kenya tshebetso karolo 214(1) ya Molaotheo selemong sa ditjhelete sa 2019/2020;

LE HA karolo 12(4) ya Molao wa diBili tsa Tjhelete le Dintlha tse Amehang, 2009 (Molao 9 wa 2009), e hloka Letona la Ditjhelete ho ka teka Bili ya Tokiso ya Dikarolo tsa Lekenno le moralo wa tshebetso wa ditjhelete tsa mmuso o shebisisitsweng setjha e bang ditokiso tsa tekanyetso di ama diphelelo tsa Molao wa Dikarolo tsa Lekenno wa lesemong se amehang,

H A E SE E ENTSWE MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka mokgwa o latelang:—

Ditokiso ho Shejule 1, 4, 5 le 6 ho Molao 16 wa 2019

1. (1) Kholomo A ya Shejule 1 Molaong ona o fetotswe bakeng la Kholomo A ya Shejule 1 ho Molao wa Dikarolo tsa Lekenno, wa 2019 (Molao 16 wa 2019) (mona o bitswa Molao o ka sehloohong), o hlalolang karolo e lekanang ya lekenno le e entsweng boemong ba naha mahareng a mmuso naha, provense le sehlae bakeng la selemo sa ditjhelete sa 2019/20. 5
- (2) Kholomo A Karolo A ya Shejule 4 ho Molao ona o fetotswe bakeng la Kholomo A ya Karolo A ya Shejule 4 ho Molao o ka sehloohong o totobatsang dikabo ho diprovence ho ka eketsa thuso ya ditjhelete ho mananeo kapa mesebetsi e thuswang ka ditjhelete ho tswa ditekanyetsong tsa provense tsa selemo sa ditjhelete sa 2019/20. 10
- (3) Karolo A ya Shejule 5 Molaong ona e fetotswe bakeng la Karolo A ya Shejule 5 ho Molao o ka sehloohong, e totobatsang dikabo tse nang le maikemisetso ho diprovence bakeng la selemo sa ditjhelete sa 2019/20. 15
- (4) Kholomo A ya Karolo B ya Shejule 5 Molaong ona e fetotswe bakeng la Kholomo A ya Karolo B ya Shejule 5 ho Molao o ka sehloohong, ho totobatsa dikabo tse nang le maikemisetso ho dimmasepala bakeng la selemo sa ditjhelete sa 2019/20.

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(5) Part A of Schedule 6 to this Act is hereby substituted for Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2019/20 financial year.

(6) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2019/20 financial year. 5

Amendment of preamble to Act 16 of 2019

2. The preamble to the principal Act is hereby amended by the substitution for the expression “section 7(3)” of the expression “section 7(1)”.

Short title

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3. This Act is called the Division of Revenue Amendment Act, 2019.

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(5) Karolo A ya Shejule 6 Molaong ona e fetotswe bakeng la Karolo A ya Shejule 6 ho Molao o ka sehloohong, o totobatsang dikabo ho diprovence bakeng la mananeo a ikgethileng selemong sa ditjhelete sa 2019/20.

(6) Kholomo A ya Karolo B ya Shejule 6 ho Molao ona e fetotswe bakeng la Kholomo A ya Karolo B ya Shejule 6 ho Molao o ka sehloohong, o totobatsang dikabo ho dimmasepala bakeng la mananeo a ikgethileng selemong sa ditjhelete sa 2019/20. 5

Phetolo ya ketapele ya Molao 16 wa 2019

2. Ketapele ya Molao o ka sehloohong e lokisitswe ka ho fetolwa ha polediso “karolo 7(3)” ka polediso “karolo 7(1)”.

Sehlooho se sekgutshwane

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3. Molao ona o bitswa Molao wa Tokiso ya Dikarolo tsa Lekenno, wa 2019.

SCHEDULE 1**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	1 084 180 207	24 644 884	1 108 825 091
Provincial	505 553 753		505 553 753
Local	68 973 465		68 973 465
TOTAL	1 658 707 425	24 644 884	1 683 352 309

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve, provisional allocations and special appropriations

2. The direct charges for the provincial equitable share are netted out

SHEJULE 1

**KAROLO E LEKANANG YA LEKENO LE ENTSWENG BOEMONG BA
NAHA MAHARENG A DIKAROLO TSE THARO TSA MMUSO**

Dikarolo tsa Mmuso	Kholomo A		
	2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitsweng
	R'000	R'000	R'000
Naha ^{1,2}	1 084 180 207	24 644 884	1 108 825 091
Provense	505 553 753		505 553 753
Lehae	68 973 465		68 973 465
KAKARETSO	1 658 707 425	24 644 884	1 683 352 309

1. Karolo ya Naha e kenyeletsa dikabo tse nang le diphelelo ho diprovense le selehae, levi ka kakaretso ya dibeso tse arolelanang le dimmasepala tse kgolo, ditjeho tsa mokitlane le pehelo ya se tla etsahala le dikabo tse ikgethileng

2. Tefiso ka ho otloha bakeng la karolo e lekanang ya provense e hlahositswe

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
Basic Education (Vote 14)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 585 532		1 585 532
				Gauteng	833 485		833 485
				KwaZulu-Natal	1 474 715		1 474 715
				Limpopo	2 187 162		2 187 162
				Mpumalanga	1 050 160		1 050 160
				Northern Cape	731 792		731 792
				North West	639 817		639 817
				Western Cape	902 484		902 484
				Unallocated	1 109 331		1 109 331
				TOTAL	10 514 478		10 514 478
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	General conditional allocation to provinces	Eastern Cape			253 131
				Free State			185 430
				Gauteng			1 027 240
				KwaZulu-Natal			370 863
				Limpopo			147 168
				Mpumalanga			120 678
				Northern Cape			97 132
				North West			132 452
				Western Cape			606 334
				TOTAL	2 940 428		2 940 428
					(b) National Tertiary Services Grant	Ensure provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with provision of these services.	Conditional allocation
Free State			1 137 386				
Gauteng			4 724 843				
KwaZulu-Natal			1 895 149				
Limpopo			409 263				
Mpumalanga			122 993				
Northern Cape			378 323				
North West			300 482				
Western Cape			3 221 651				
TOTAL	13 185 528		13 185 528				

SHEJULE 4, KGAOLO A

DIKABO HO DIPROVENSE HO NTLAFATSA THUSO YA DITJHELETE HO MANANEO KAPA MESEBETSI E NEHELWANG TJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetsa	Mofuta wa kabo	Provense	Kholomo A		
					2019/20 Kabo e ka sehlolong	Tokiso	2019/20 Kabo e lokisitweng
Thuto ya Motheo (Voutu 14)	Letlole la Moralo wa motheo wa Thuto	Ho thusa ho potlakisa kaho, thokomelo, ntlafatso le kaho bojha ya moralo wa motheo o mojha le o teng thutong ho aka setereke le sebaka sa bodulo; ho ks ntlafatso bokgoni ba ho ka nehelana ka moralo wa motheo ho thuto; ho tlamela temalo ho moralo wa motheo; ho tlamela phihlollo e hlalositweng ho bonyane ba maemo le tlwaelo bakeng la moralo wa motheo wa sekolo.	Kakaretso ya kabo e nang le diphelelo ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima Tse sa abuwang	R'000 1 585 532 833 485 1 474 715 2 187 162 1 050 160 731 792 639 817 902 484 1 109 331	R'000 1 585 532 833 485 1 474 715 2 187 162 1 050 160 731 792 639 817 902 484 1 109 331	
Bophelo (Voutu 16)	(a) Letlole la Ntshetsopete le Thupello ya Profeshene ya Bophelo (b) Letlole la Ditshebeletso tse Phahameng tsa Naha	Ho tshhetsa diprovense ho ka tshetsa ka ditjhelete ditjeho tse amanang le thupello ya klimakale le ho disa bathuti ba saense ya bophelo ho tshetsa tse setjhaba. Ho etsa bonnete ba nehelano ya ditshebeletso tse phahameng tsa bophelo ka hare ho Afrika Borwa; ho putsa disebediswa tse phahameng bakeng la ditjeho tse eketseshileng tse amanang le nehelano ya ditshebeletso tse.	Kakaretso ya kabo e nang le diphelelo ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima KAKARETISO	10 514 478 253 131 185 430 1 027 240 370 863 147 168 120 678 97 132 132 452 606 334	10 514 478 253 131 185 430 1 027 240 370 863 147 168 120 678 97 132 132 452 606 334	
				KAKARETISO	2 940 428	2 940 428	
				Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima KAKARETISO	995 438 1 137 386 4 724 843 1 895 149 409 263 122 993 378 323 300 482 3 221 651	995 438 1 137 386 4 724 843 1 895 149 409 263 122 993 378 323 300 482 3 221 651	
				KAKARETISO	13 185 528	13 185 528	

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
Transport (Vote 35)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain Road Asset Management Systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidences including natural disasters; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 483 539	60 733	1 544 272
				Gauteng	1 340 137		1 340 137
				KwaZulu-Natal	767 506		767 506
				Limpopo	1 882 781		1 882 781
				Mpumalanga	1 158 253		1 158 253
				Northern Cape	1 572 126		1 572 126
				North West	1 146 470		1 146 470
				Western Cape	990 802		990 802
				Unallocated	1 040 051		1 040 051
				TOTAL	11 381 665	60 733	11 442 398
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	252 115		252 115
				Free State	278 735		278 735
				Gauteng	2 436 074		2 436 074
				KwaZulu-Natal	1 168 099		1 168 099
				Limpopo	376 790		376 790
				Mpumalanga	634 434		634 434
				Northern Cape	56 723		56 723
				North West	116 603		116 603
				Western Cape	1 006 182		1 006 182
				TOTAL	6 325 755		6 325 755

SHEJULE 4, KGAOLO A

DIKABO HO DIPROVENSE HO NTLAFATSA THUSO YA DITJHELETE HO MANANO KAPA MESEBETSI E NEHELWANG TJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A		
					2019/20 Kabo e ka schiloahong	Tokiso	2019/20 Kabo e lokisitsweng
Dipalangwang (Voutu 35)	(a) Letlole la Thokomelo ya Ditsela tsa Provense	Ho matlafatsa boisetedi ba provense ho thokomelo ya moralo wa motheo wa ditsela (thokomelo e igethileng ya nako le nako), ho etsa bonnete hore ditsela tsohle dihloluhwe ho latela Moralo wa Tshebetso wa Mawa a Moralo wa Motheo wa Ditsela bakeng la Afrika Borwa le dikgethaleiso tsa theknikhathe bakeng la ditsela tse phahameng, le tataiso ya Kgotikango le Phihlelo ya Taolo; ho kenya tshebetso le thokomelo ya Taolo ya Mokgwa wa tshebetso Bolaoing ba Thepa ya Tselu; ho ka thusa diprojeke tsa provense bakeng la tokiso ya ditsela le marokgo a sentsweng ke tseneng di sa lebellwa jwalo ka koduwa ya tlhaho; ho ntlafatsa maemo a netweke ya tsela e nehelwang ka moralo wa motheo wa molikase; ho ntlafatsa tshebetso ka ho shebana le tshebetso ho ditsela metseng ya maha.	Kakaretso ya kabo e nang le diphelelo ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima Tse sa abuwang	R'000 1 483 539 1 340 137 767 506 1 882 781 1 158 253 1 572 126 1 146 470 990 802 1 040 051	R'000 60 733	R'000 1 544 272 1 340 137 767 506 1 882 781 1 158 253 1 572 126 1 146 470 990 802 1 040 051
	(b) Letlole la Tshebetso ya Dipalangwang tsa Sejhaba	Ho nehelana ka thuso ya matlole ho ditshebetso tsa dipalangwang tsa sejhaba tse nehelwang ke matlapha a dipalangwang a provense.	Tshebetso ya naha e nehelwang ho diprovense	KAKARETISO	KAKARETISO	11 381 665	60 733
				Kapa Bojhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	252 115 278 735 2 436 074 1 168 099 376 790 634 434 56 723 116 603 1 006 182		252 115 278 735 2 436 074 1 168 099 376 790 634 434 56 723 116 603 1 006 182
				KAKARETISO	6 325 755		6 325 755

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B				
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates				
					R'000	R'000	R'000	2020/21	2021/22			
Agriculture, Forestry and Fisheries (Vote 24)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export, to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	244 101		244 101	265 946	287 800			
				Free State	168 373		168 373	183 441	198 516			
				Gauteng	91 306		91 306	99 476	107 650			
				KwaZulu-Natal	199 351		199 351	217 191	235 040			
				Limpopo	246 542		246 542	268 605	290 679			
				Mpumalanga	154 076		154 076	167 864	181 659			
				Northern Cape	119 458		119 458	130 149	140 844			
				North West	164 857		164 857	179 609	194 369			
				Western Cape	150 261		150 261	163 708	177 161			
				TOTAL	1 538 325		1 538 325	1 675 989	1 813 718			
				(b) Himala/Lelema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	75 254	(8 627)	66 627	79 393	84 236
							Free State	70 586	(3 482)	67 104	74 468	79 011
							Gauteng	31 974	(1 651)	30 323	33 733	35 791
KwaZulu-Natal	75 253	(3 451)	71 802				79 392	84 234				
Limpopo	75 254	(6 151)	69 103				79 393	84 235				
Mpumalanga	61 504	(5 251)	56 253				64 887	68 845				
Northern Cape	64 169	(2 777)	61 392				67 698	71 828				
North West	70 586	(4 577)	66 009				74 468	79 011				
Western Cape	58 779	(9 301)	49 478				62 012	65 795				
TOTAL	583 359	(45 268)	538 091				615 444	652 986				
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape				11 063		11 063	11 671	12 313	
			Free State				8 415		8 415	8 878	9 366	
			Gauteng				5 675		5 675	5 987	6 316	
			KwaZulu-Natal	12 418		12 418	13 101	13 822				
			Limpopo	12 863		12 863	13 570	14 316				
			Mpumalanga	9 141		9 141	9 644	10 174				
			Northern Cape	8 166		8 166	8 615	9 089				
			North West	9 238		9 238	9 746	10 282				
			Western Cape	5 255		5 255	5 545	5 851				
			TOTAL	82 234		82 234	86 757	91 529				

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISITSO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetsa	Mofita wa kabo	Provense	Kholomo A			Kholomo B						
					2019/20 Kabo e ka sehoobong	Tokiso	2019/20 Kabo e Inkisisweng	Diekanyetso tse pele						
					R'000	R'000	R'000	2020/21	2021/22					
Temo, Meru le Boshwasi (Voutu 24)	(a) Letlole la Lenaneo le Kopaneng la Tshetso ya Temo	Ho nhelelana ka difsheiso isa temo, ho nhlamisa le ho nolofatsa nshetsopela ya isa temo ka ho sibana le ba una molomo ba ntlafiso ya lefatše, kgotlisetso le phatlalaso, le bohlahisi ba batho batho ba fumaneng lefatše ka mekgwa ya pompelet mme ba ka hare ho dikgwabo tse aketsang boleng ho setelae, kapa ba na le seabo ho dironekwa tsa ka ntle, ho ntlafatsa dikholoje tsa temo ho makala a bokgabane.	Kabo e nang le diphelelo	Kapa Botjhabela Frestata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	R'000	R'000	R'000	R'000	R'000	R'000				
											244 101	244 101	265 946	287 800
											168 373	168 373	183 441	198 516
											91 306	91 306	99 476	107 650
											199 351	199 351	217 191	235 040
											246 542	246 542	268 605	290 679
											154 076	154 076	167 864	181 659
											119 458	119 458	130 149	140 844
											164 857	164 857	179 609	194 369
											150 261	150 261	163 708	177 161
		1 538 325	1 538 325	1 675 989	1 813 718									
	(b) Letlole la diprojeke tsa Ilima Letsema	Ho ka thusa sefhaba sa Afrika Borwa sa temo e illophering ho ka fihlella tlhahiso e aketsaheng ya isa temo le ho tsetela ho moralo wa motheo o kgotshang tlhahiso ya isa temo ho dijothollo tse hluauweng, temo le dibaka tsa tlhahiso ya dimela.	Kabo e nang le diphelelo	Kapa Botjhabela Frestata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	R'000	R'000	R'000	R'000	R'000					
										75 254	66 627	79 393	84 236	
										70 586	67 104	74 468	79 011	
										31 974	(1 651)	33 733	35 791	
										75 253	(3 451)	71 802	79 392	
										75 254	(6 151)	79 393	84 235	
										61 504	(5 251)	64 887	68 845	
										64 169	(2 777)	67 698	71 828	
										70 586	(4 577)	74 468	79 011	
										58 779	(9 301)	62 012	65 795	
		583 359	(45 268)	615 444	652 986									
	(c) Letlole la Lenaneo la Thokomelo ya Lefatše: Kimollo ya Bofutsana le Nshetsopela ya Moralo wa Motheo	Ho phanisa tshetso e tswetseng pele le taolo ya dishebediswa tse tlhaho ka ho theha mesebetsi ya sefhaba e tshetsoeng boteng (sefhaba, ikonomi le tikoloho), e lebisang ho tshetso, tsireletso ya dijo, theho ya mesebetsi le bophelo bo boile bakeng la bohle.	Kabo e nang le diphelelo	Kapa Botjhabela Frestata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	R'000	R'000	R'000	R'000	R'000					
										11 063	11 063	11 671	12 313	
										8 415	8 415	8 878	9 366	
										5 675	5 675	5 987	6 316	
										12 418	12 418	13 101	13 822	
										12 863	12 863	13 570	14 316	
										9 141	9 141	9 644	10 174	
										8 166	8 166	8 615	9 089	
										9 238	9 238	9 746	10 282	
										5 255	5 255	5 545	5 851	
		82 234	82 234	86 757	91 529									

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation R'000	Adjustment R'000	2019/20 Adjusted Allocation R'000	Forward Estimates 2020/21 R'000	Forward Estimates 2021/22 R'000
Arts and Culture (Vote 37)	Community Library Services Grant	To transform urban and rural community library infrastructures, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	169 824		169 824	179 156	190 114
				Free State	168 691		168 691	177 982	188 875
				Gauteng	167 784		167 784	177 681	188 003
				KwaZulu-Natal	184 417		184 417	194 572	206 377
				Limpopo	144 314		144 314	151 500	160 305
				Mpumalanga	166 389		166 389	175 910	185 860
				Northern Cape	168 750		168 750	178 062	188 959
				North West	144 267		144 267	152 233	161 709
				Western Cape	186 763		186 763	197 026	208 966
				TOTAL	1 501 199		1 501 199	1 584 122	1 679 168
Basic Education (Vote 14)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners and supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	45 455		45 455	47 878	50 511
				Free State	14 148		14 148	14 853	15 670
				Gauteng	37 907		37 907	39 869	42 062
				KwaZulu-Natal	62 155		62 155	65 450	69 050
				Limpopo	29 124		29 124	31 137	32 849
				Mpumalanga	21 919		21 919	22 994	24 259
				Northern Cape	5 594		5 594	5 794	6 113
				North West	18 849		18 849	19 791	20 879
				Western Cape	21 800		21 800	22 878	24 136
				TOTAL	256 951		256 951	270 644	285 529
	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	25 182		25 182	27 768	29 295
				Free State	25 369		25 369	27 670	29 192
				Gauteng	31 259		31 259	33 715	35 569
				KwaZulu-Natal	32 279		32 279	34 586	36 488
				Limpopo	26 839		26 839	28 932	30 523
				Mpumalanga	26 094		26 094	29 020	30 616
				Northern Cape	11 298		11 298	13 260	13 990
				North West	16 267		16 267	18 414	19 427
				Western Cape	26 198		26 198	29 499	31 122
				TOTAL	220 785		220 785	242 864	256 222

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISITSO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetsa	Mofuta wa kabu	Provense	Kholomo A			Kholomo B	
					2019/20 Kabo e ka sehloohong R'000	Tokiso R'000	2019/20 Kabo e Iokisitsweng R'000	Ditlanyetso tse pele 2020/21 R'000	2021/22 R'000
Bonono le Bojhaba (Voutu 37)	Letlole la Dishebeletso tsa Laeborari ya Sejhaba	Hlo ntlafatsa moralo wa motheo wa laeborari ya sejhaba ya motsetoropo le lehae, dishebediswa le dishebeletso (se tobaneng le sejhaba se nang se qheletswe thoko nakong e fetileng) ka lenaneo la ntlafatsa boemong ba provense le ka tshchetso ya mmuso wa lehae le mmuso wa naha.	Kabo e nang le diphelelo	Kapa Bojhabela Freesata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima	169 824 168 691 167 784 184 417 144 314 166 389 168 750 144 267	179 156 177 982 177 681 194 572 151 500 175 910 178 062 152 233	169 824 168 691 167 784 184 417 144 314 166 389 168 750 144 267	190 114 188 875 188 003 206 377 160 305 185 860 188 959 161 709	190 114 188 875 188 003 206 377 160 305 185 860 188 959 161 709
Thuto ya Motheo (Voutu 14)	(a) Letlole la HIV le AIDS (Thuto ya tsa Bophelo)	Ho tshehetsa lewa la Afrika Borwa la thibelo ya HIV ka ho nehelana ka thuto e phekhetseeng ya bong le ka phihlelo ya dishebeletso tsa bophelo ba bong ho baithuti le ho tshehetsa bophelo ba basebelisi le manano a bophelo ho botle bakeng la matlhiere, ho fokotsa sekgahla sa HIV le Letlaba ka ho nehelana ka tikoloho e kgonshang thokomelo le tshehetsa bakeng la baithuti le matlhiere; ho fokotsa kgahlamelo ya bana ho HIV. Letlaba le tshwetso ka thobalano, ha holo ho shebanwe le bana ba dikgatama le banana.	Kabo e nang le diphelelo	KAKARETISO	1 501 199	1 584 122	1 501 199	1 679 168	1 679 168
	(b) Letlole la Baithuti ba nang le Boqhwala ba ho sebedisa ketello ka ho phekhetlala	Ho nehelana ka tshehetsa e hlokaakang le dishebediswa ho ka bonsha dithaka tsa thokomelo le dikoto bakeng la nehelano ka thuto ho bana ba nang le boqhwala ho fetelletseng ba ho sebedisa ketello.	Kabo e nang le diphelelo	KAKARETISO	256 951	270 644	256 951	285 529	285 529
				Kapa Bojhabela Freesata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima	25 182 25 369 31 259 32 279 26 839 26 094 11 298 16 267	27 768 27 670 33 715 34 586 28 932 29 020 13 260 18 414	25 182 25 369 31 259 32 279 26 839 26 094 11 298 16 267	29 295 29 192 35 569 36 488 30 523 30 616 13 990 19 427	29 295 29 192 35 569 36 488 30 523 30 616 13 990 19 427
				KAKARETISO	220 785	242 864	220 785	256 222	256 222

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates	
					R'000	R'000	R'000	2020/21	2021/22
Basic Education (Vote 14)	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of Mathematics, Science and Technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	49 434		49 434	51 875	54 698
				Free State	36 277		36 277	38 714	40 879
				Gauteng	56 042		56 042	58 483	61 638
				KwaZulu-Natal	64 638		64 638	67 079	70 663
				Limpopo	45 802		45 802	48 239	50 880
				Mpumalanga	40 354		40 354	42 794	45 164
				Northern Cape	25 948		25 948	28 388	30 038
				North West	38 391		38 391	40 831	43 101
				Western Cape	34 416		34 416	36 856	38 927
				TOTAL	391 302		391 302	413 259	435 988
				Health (Vote 16)	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 278 635
Free State	400 727		400 727					422 767	446 019
Gauteng	849 075		849 075					895 774	945 042
KwaZulu-Natal	1 621 291		1 621 291					1 710 462	1 804 538
Limpopo	1 292 011		1 292 011					1 363 072	1 438 041
Mpumalanga	687 691		687 691					725 514	765 417
Northern Cape	189 224		189 224					199 632	210 611
North West	481 859		481 859					508 361	536 321
Western Cape	385 202		385 202					406 388	428 739
Unallocated			1 14 971					167 470	
TOTAL	7 185 715		7 185 715					7 695 901	8 165 351
Health (Vote 16)	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Team programme by harmonising and standardising services and strengthening performance monitoring, prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the Malaria Elimination Strategic Plan 2019-2023.	Conditional allocation	Eastern Cape	2 397 703		2 397 703	2 657 743	2 972 861
				Free State	1 331 235		1 331 235	1 474 491	1 666 204
				Gauteng	4 766 734		4 766 734	5 279 737	5 978 288
				KwaZulu-Natal	5 840 629		5 840 629	6 470 140	7 300 479
				Limpopo	1 947 302		1 947 302	2 167 956	2 525 491
				Mpumalanga	1 998 197		1 998 197	2 207 510	2 532 610
				Northern Cape	596 276		596 276	657 409	761 747
				North West	1 475 402		1 475 402	1 629 389	1 896 374
				Western Cape	1 685 517		1 685 517	1 864 096	2 118 533
				TOTAL	22 038 995		22 038 995	24 408 471	27 752 587

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B					
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates					
					R'000	R'000	R'000	2020/21	2021/22				
Health (Vote 16)	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	784 988		784 988	610 773	658 646				
				Free State	498 713		498 713	527 985	569 368				
				Gauteng	859 028		859 028	909 450	980 733				
				KwaZulu-Natal	1 353 497		1 353 497	1 212 653	1 307 702				
				Limpopo	457 951		457 951	484 830	522 832				
				Mpumalanga	344 915		344 915	365 162	393 783				
				Northern Cape	386 706		386 706	409 404	441 495				
				North West	508 549		508 549	538 398	580 598				
				Western Cape	812 626		812 626	640 033	690 199				
				Unallocated				660 869	712 668				
				TOTAL				6 006 973		6 006 973	6 359 557	6 858 024	
					(c) Human Papillomavirus Vaccine Grant	To enable the health sector to prevent cervical cancer by making available Human Papillomavirus Vaccination for grade four and five school girls in all public and special schools.	Conditional allocation	Eastern Cape	35 345	(2 940)	32 405	37 289	39 340
								Free State	12 258	(3 134)	9 124	12 932	13 643
Gauteng	28 841	(9 116)	19 725					30 427	32 100				
KwaZulu-Natal	47 495	(15 192)	32 303					50 108	52 864				
Limpopo	29 009	(7 417)	21 592					30 604	32 287				
Mpumalanga	18 654	(6 076)	12 578					19 680	20 762				
Northern Cape	4 894	(1 251)	3 643					5 164	5 449				
North West	14 007	(3 581)	10 426					14 777	15 590				
Western Cape	20 697	(5 293)	15 404					21 835	23 036				
TOTAL								211 200	(54 000)	157 200	222 816	235 071	
	(d) Human Resources Capacitation Grant	To enable the health sector to address deficiencies in human resources towards phasing-in of National Health Insurance.	Conditional allocation					Eastern Cape	58 253	37 155	95 408	62 097	66 072
								Free State	28 188	14 222	42 410	30 049	31 972
								Gauteng	135 235	88 057	223 292	144 161	153 387
				KwaZulu-Natal	122 316	69 414	191 730	130 388	138 734				
				Limpopo	43 258	31 289	74 547	46 113	49 064				
				Mpumalanga	41 562	18 681	60 243	44 305	47 140				
				Northern Cape	11 606	9 825	21 431	12 372	13 164				
				North West	29 994	5 190	35 184	31 974	34 020				
				Western Cape	135 284	26 167	161 451	144 213	153 442				
				Unallocated				417 411	440 232				
				TOTAL				605 696	300 000	905 696	1 065 083	1 127 227	

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISITSO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetsa	Mofuta wa kabu	Provense	Kholomo A			Kholomo B	
					2019/20 Kabho e ka sehloahang	Tokiso	2019/20 Kabho e loakisitsweng	Ditlanyetso tse pele	
					R'000	R'000	R'000	2020/21	2021/22
Bophelo (Voutu 10)	(b) Letlole la Ntlatso ya Disebediswa tsa Bophelo	Hio fhusa ho potlakisa kabu thokomelelo le ntlatso ya moralo wa moltheo o teng kapa o mojha ho tsa bophelo ho atisa, theknoloji ya bophelo, mekgwa ya nshetsopole ya mokgato le netefaliso ya boleng, ho ntlatsoa bokgoni ba ho ka nehelana ka moralo wa moltheo wa bophelo.	Kabho e nang le diphelelo	Kapa Bojhabela	784 988		784 988	610 773	658 646
				Fresitata	498 713		498 713	527 985	569 368
				Gauteng	859 028		859 028	909 450	980 733
				KwaZulu-Natal	1 353 497		1 353 497	1 212 653	1 307 702
				Limpopo	457 951		457 951	484 830	522 832
				Mpumalanga	344 915		344 915	365 162	395 783
				Kapa Leboya	386 706		386 706	409 404	441 495
				Leboya Bophirima	508 549		508 549	538 398	580 598
				Kapa Bophirima	812 626		812 626	640 033	690 199
				Tse sa abuwang				660 869	712 668
KAKARETISO	6 006 973		6 006 973	6 359 557	6 858 024				
(c) Letlole la ho Enelwa Papillomavirus ya Bophelo	Hio kgontsha lekala la bophelo ho thibela kankere ya popelo ka ho fumaneha ha mmento wa Papillomavirus ya Batho bakeng la banana ba sekolo ba sehlopha sa bone le sa bohlano dikolong tsobhe tsa sethaba le dikolo tse kgethileng.	Kabho e nang le diphelelo	Kapa Bojhabela	35 345	(2 940)	32 405	37 289	39 340	
			Fresitata	12 258	(3 134)	9 124	12 932	13 643	
			Gauteng	28 841	(9 116)	19 725	30 427	31 100	
			KwaZulu-Natal	47 495	(15 192)	32 303	50 108	52 864	
			Limpopo	29 009	(7 417)	21 592	30 604	32 287	
			Mpumalanga	18 654	(6 076)	12 578	19 680	20 762	
			Kapa Leboya	4 894	(1 251)	3 643	5 164	5 449	
			Leboya Bophirima	14 007	(3 581)	10 426	14 777	15 590	
			Kapa Bophirima	20 697	(5 293)	15 404	21 835	23 036	
			KAKARETISO	211 200	(54 000)	157 200	222 816	235 071	
(d) Letlole la Ntlatso ya Tshbediswa ya Bophelo	Hio ka kgontsha lekala la bophelo ho ka fumana kgahello disebediswa tsa batho ho ka kenya tshebediswa instorensa ya Bophelo ya Naha.	Kabho e nang le diphelelo	Kapa Bojhabela	58 253	37 155	95 408	62 097	66 072	
			Fresitata	28 188	14 222	42 410	30 049	31 972	
			Gauteng	135 235	88 057	223 292	144 161	153 387	
			KwaZulu-Natal	122 316	69 414	191 730	130 388	138 734	
			Limpopo	43 258	31 289	74 547	46 113	49 064	
			Mpumalanga	41 562	18 681	60 243	44 305	47 140	
			Kapa Leboya	11 606	9 825	21 431	12 372	13 164	
			Leboya Bophirima	29 994	5 190	35 184	31 974	34 020	
			Kapa Bophirima	135 284	26 167	161 451	144 213	153 442	
			KAKARETISO	605 696	300 000	905 696	1 063 083	1 127 227	

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation R'000	Adjustment R'000	2019/20 Adjusted Allocation R'000	Forward Estimates 2020/21 R'000	2021/22 R'000
Health (Vote 16)	(e) National Health Insurance Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to expand the alternative models for the dispensing and distribution of chronic medication; to develop and roll out new health information systems in preparation for National Health Insurance; to enable the health sector to address the deficiencies in primary health care facilities systematically and to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Conditional allocation	Eastern Cape	45 333	45 333	45 333		
				Free State	21 530	21 530	21 530		
				Gauteng	53 758	53 758	53 758		
				KwaZulu-Natal	55 376	55 376	55 376		
				Limpopo	32 115	32 115	32 115		
				Mpumalanga	21 136	21 136	21 136		
				Northern Cape	19 306	19 306	19 306		
				North West	21 224	21 224	21 224		
				Western Cape	19 510	19 510	19 510		
				Unallocated					
				TOTAL	289 288	289 288	289 288		
Human Settlements (Vote 38)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements; to provide funding to facilitate a programme and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	1 960 278	1 960 278	1 634 932	1 631 302	
				Free State	1 093 166	1 093 166	917 011	908 030	
				Gauteng	5 164 409	5 164 409	4 319 346	4 293 873	
				KwaZulu-Natal	3 485 407	3 485 407	3 100 921	2 694 924	
				Limpopo	1 301 677	1 301 677	1 098 807	1 079 035	
				Mpumalanga	1 296 059	1 296 059	1 091 658	1 075 145	
				Northern Cape	470 262	470 262	403 061	387 887	
				North West	1 934 947	1 934 947	1 641 426	1 601 428	
				Western Cape	2 073 610	2 073 610	1 729 455	1 725 616	
				TOTAL	18 779 815	18 779 815	15 936 617	15 397 240	
	(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programme and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape			335 216	480 476	
				Free State			176 745	253 334	
				Gauteng			859 829	1 232 421	
				KwaZulu-Natal			553 779	793 750	
				Limpopo			197 160	282 596	
				Mpumalanga			200 956	288 037	
				Northern Cape			59 464	85 232	
				North West			277 541	397 808	
				Western Cape			354 596	508 255	
				TOTAL			3 015 286	4 321 909	

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISETSA A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A			Kholomo B		
					2019/20 Kabo e ka sehlolong R'000	Tokiso R'000	2019/20 Kabo e loakisitsweng R'000	2020/21 R'000	Ditekanyetso tse pele 2021/22 R'000	
Bophelo (Voutu 16)	(e) Letlole la Inshorensa ya Bophelo ya Naha	Ho theha ho bong, ho ka ntlafatsa tshebetso, ya qhelete, tshebetso ha mmoho le ho fisa le ho hlaloha moralo wa maboko le ho ka loakisetsa inshorensa ya Bophelo ya Naha. Ho phahamisa bokgoni ba ho ka nchelama ka moralo wa maboko bakeng la inshorensa ya Bophelo ya Naha, ho potlatsisa phihlelo ya ditheko tsa bophelo le sireletsetso mosebetsing, ho atolosa mefuta e meng bakeng la ho ka nchelama ka merama ya maifi a bophelo; ho theha le ho atolosa mefuta ya fesele la bophelo e le botumetso ba inshorensa ya Bophelo ya Naha; ho agomisa tshebetso le bophelo ho ka tlamea lighello ditsebelisoeng tsa maboko tsa bophelo le ho bants'a sephetho se potlakileng ka ho lenya tshebetsoeng tanoa le lokileng la lirinki; ho atolosa dikamo tsa tshebetso ya bophelo ka ho rekwa ha ditsebeliso ho tswa ho banhelani ha tlhokomelo ya bophelo	Kabo e nang le diphelelo	Kapa Bojhabeha Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima 19 510	R'000 45 333 21 530 53 758 55 376 32 115 21 136 19 306 21 224 19 510	R'000 45 333 21 530 53 758 55 376 32 115 21 136 19 306 21 224 19 510	R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616
Bodulo ba Batho (Voutu 38)	(a) Letlole la Ntshetsopete ya Bodulo ba Batho	Ho nchelama ka thuso ya dithelete bakeng la ho thehwa ha bodulo ba batho bo tsebiseng e bile bo kopane le ho lekama; ho nchelama ka thuso ya dithelete ho nolofatsa lenamo la ntlafatso ya bodulo ba batho baithophereeng	Kabo e nang le diphelelo	KAPARETISO	KAPARETISO	R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
	(b) Letlole la Ntlafatso ya Bodulo ba Batho baithophereeng; Diprovense	Ho nchelama ka tshebetso ya dithelete ho nolofatsa ntlafatso ya bodulo ba batho baithophereeng	Kabo e nang le diphelelo	KAPARETISO	KAPARETISO	R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073 610	R'000 289 288	R'000 1 634 932 917 011 4 319 346 3 100 921 1 098 807 1 091 658 403 061 1 641 426 1 725 616	R'000 1 631 302 908 030 4 293 873 2 694 924 1 079 035 1 075 145 387 887 1 601 428 1 725 616	
						R'000 1 960 278 1 093 166 5 164 409 3 485 407 1 301 677 1 296 059 470 262 1 934 947 2 073				

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates	
					R'000	R'000	R'000	2020/21	2021/22
Human Settlements (Vote 38)	(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation	Eastern Cape	60 904		60 904	64 254	
				Free State	32 095		32 095	33 860	
				Gauteng	156 204		156 204	164 795	
				KwaZulu-Natal	100 612		100 612	106 146	
				Limpopo	35 820		35 820	37 790	
				Mpumalanga	36 477		36 477	38 483	
				Northern Cape	10 790		10 790	11 383	
				North West	50 388		50 388	53 160	
				Western Cape	64 410		64 410	67 952	
				TOTAL	547 700		547 700	577 823	
Public Works (Vote 11)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	106 862		106 862		
				Free State	31 203		31 203		
				Gauteng	51 518		51 518		
				KwaZulu-Natal	120 173		120 173		
				Limpopo	29 428		29 428		
				Mpumalanga	27 249		27 249		
				Northern Cape	20 321		20 321		
				North West	21 944		21 944		
				Western Cape	28 690		28 690		
				TOTAL	437 388		437 388	462 376	488 789
Public Works (Vote 11)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2018 social sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	50 363		50 363		
				Free State	41 821		41 821		
				Gauteng	53 346		53 346		
				KwaZulu-Natal	90 179		90 179		
				Limpopo	61 684		61 684		
				Mpumalanga	39 308		39 308		
				Northern Cape	25 196		25 196		
				North West	29 912		29 912		
				Western Cape	38 984		38 984		
				TOTAL	430 793		430 793	454 487	479 484

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISITSO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetsa	Mofuta wa kabu	Provense	Kholomo A			Kholomo B	
					2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e Inokisitsweng	Ditekanyetso tse pele	
					R'000	R'000	R'000	2020/21	2021/22
Bodulo ba Batho (Voutu 38)		Hlo nhehlama ka thuso ya diphelele bakeng la ho ka fedisa ts'habehlellano ya ngodiso ya mangolo a difata a pele ho 2014	Kabo e nang le diphelelo	Kapa Bojhabela Pretoria Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	60 904 32 095 156 204 100 612 35 820 36 477 10 790 50 388 64 410	60 904 32 095 156 204 100 612 35 820 36 477 10 790 50 388 64 410	64 254 33 860 164 795 106 146 37 790 38 483 11 383 53 160 67 952	- - - - - - - - -	
Tshebetso ya Sejhaba (Voutu 11)	(a) Letlole le Kopanang la Lenaneo le Ekets'ehileng la Tshebetso ya Sejhaba bakeng la diprovense	Hlo putsa maip'ha a provense ka ho eketsa theho ya mosebetsi ka ho sebedisa mekgwa e kenelletseng ya basebetsi ho dibaka tse hlwauweng tse latelang, ho ipapisitse le Tataiso ya Lenaneo le Ekets'ehileng la Tshebetso ya Sejhaba, tlhokomelo ya ditseta le meho, mebila ya sephephethele se tase le mebila ya letae, di ikonomi tse ding le moralo wa motheo wa sejhaba, bohalaacodi le dindasteri tsa bojhaba, lefatše ho itshetlehlwe ho bophelo bo bofifi, taob ya ditahlwa.	Kabo e nang le diphelelo	Kapa Bojhabela Pretoria Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	106 862 31 203 51 518 120 173 29 428 27 249 20 321 21 944 28 690	106 862 31 203 51 518 120 173 29 428 27 249 20 321 21 944 28 690	106 862 31 203 51 518 120 173 29 428 27 249 20 321 21 944 28 690	- - - - - - - - -	
	(b) Letlole la ho Putsa Lenaneo la Lekala la Sejhaba la Tshebetso ya Sejhaba le Ekets'ehileng bakeng la Diprovense	Hlo putsa maip'ha a lekala la sejhaba a provense, a bonshik'ang ka 2018 ho moralo wa Lenaneo le Ekets'ehileng la Tshebetso ya Sejhaba la lekala la sejhaba ho ka phahama theho ya mosebetsi ka ho shebana le matlafatsa le ho eketsa manano a lekala la sejhaba a nang le bokgoni ba mosebetsi.	Mosebetsi ya naha e nehetsweng diprovense	Kapa Bojhabela Pretoria Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	437 388 50 363 41 821 53 346 90 179 61 684 39 308 25 196 29 912 38 984	437 388 50 363 41 821 53 346 90 179 61 684 39 308 25 196 29 912 38 984	462 376 488 789 488 789	488 789 488 789	
				KAKARETISO	437 388	437 388	462 376	488 789	488 789
					430 793	430 793	454 487	479 484	479 484
				KAKARETISO	430 793	430 793	454 487	479 484	479 484

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates	
					R'000	R'000	R'000	2020/21	2021/22
Social Development (Vote 17)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration, to pilot the construction of new low cost early childhood development centres.	Conditional allocation	Eastern Cape	85 397	85 397	91 117	96 129	
				Free State	25 477	25 477	28 186	28 681	
				Gauteng	68 097	68 097	72 658	76 655	
				KwaZulu-Natal	116 035	116 035	123 807	130 616	
				Limpopo	68 992	68 992	73 616	77 665	
				Mpumalanga	44 351	44 351	47 323	49 926	
				Northern Cape	14 199	14 199	15 152	15 985	
				North West	55 201	55 201	58 899	62 137	
				Western Cape	40 479	40 479	43 191	45 567	
				TOTAL	518 228	518 228	552 949	583 361	
Sport and Recreation South Africa (Vote 40)	Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	70 037	70 037	73 888	78 175	
				Free State	100 839	100 839	105 883	111 232	
				Gauteng	92 223	92 223	98 537	104 826	
				KwaZulu-Natal	104 673	104 673	111 186	118 297	
				Limpopo	71 489	71 489	75 451	79 651	
				Mpumalanga	48 791	48 791	51 210	53 776	
				Northern Cape	32 086	32 086	32 883	33 727	
				North West	43 814	43 814	45 850	48 009	
				Western Cape	56 064	56 064	59 044	62 205	
				TOTAL	620 016	620 016	653 932	689 898	

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISETISO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetso	Mofuta wa kaboo	Provense	Kholomo A			Kholomo B	
					2019/20 Kaboo e ka sehloahong	Tokiso	2019/20 Kaboo e loksitsweng	Ditokanyetso tse pele 2020/21	2021/22
Nshetsopele ya Setjhaba (Voutu 17)	Letlole la Nshetsopele ya Bana	Ho phahamisano palo ya bana ba illopheng ho fihlella thuso ya ditsheliso tsa nshetsopele ya bana ka makala a ishefhehlang ho disheliso tsa nshetsopele ya bana, ho tsheliso ba nehlang ba nshetsopele ya bana ba nehlang ka lenaneo la mlafiso ya bana ho ka fihlella ditlhoko tsa boithelo le tsheliso tsa motheo bakeng la ngodiso; ho ka shebisisa kaboo e ntle ya makala a dijeho tse tshane nshetsopele ya bana.	Kaboo e nang le diphelelo	Kapa Bojhabela Fresista Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	R'000 85 397 25 477 68 097 116 035 68 992 44 351 55 201 40 479	R'000 91 117 27 186 72 658 123 807 77 665 47 323 58 899 43 191	R'000 96 129 28 681 76 655 130 616 77 665 49 926 62 137 45 567	518 228	583 361
Dipapadi le Boithapallo Africa Borwa (Voutu 40)	Letlole la ho ba le Seabo hwa bohle le Nshetsopele ya Dipapadi	Ho tsamaisa dipapadi le ho ba le seabo boithapallong le matlafatsong ya tsheliso tsa mmoho le balegetha terna ba amehang.	Kaboo e nang le diphelelo	Kapa Bojhabela Fresista Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima KAKARETISO	R'000 70 037 100 839 92 223 104 673 71 489 48 791 32 086 43 814 56 064	R'000 73 888 105 883 98 537 111 186 75 451 51 210 32 883 45 850 59 044	R'000 78 175 111 232 104 826 118 297 79 651 53 776 33 727 48 009 62 205	620 016	653 932
				KAKARETISO	620 016	653 932	689 898		

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A	
			2019/20 Main Allocation R'000	2019/20 Adjusted R'000
RECURRENT GRANTS				
Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.		
National Treasury (Vote 7)	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	149 416	149 416
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	532 822	532 822
Public Works (Vote 11)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	730 046	730 046
TOTAL			1 412 284	1 412 284

SHEJULE 5, KGAOLO B
DIKABO TSE NANG LE MAIKEMISETO HO DIMMASEPALA

Voutu	Lebitso la kabo	Maikemisetsa	Kholomo A		
			2019/20 Kabo e ka sehloohong R'000	Tokiso R'000	2019/20 Kabo e lokisitsweng R'000
MATLOLE A IPHETHANG					
Puso ya Kopanelo le Merero ya Setso (Voutu 4)	Letlole la Ntlatso ya Mekgwa ya Mmassepala	Ho thusa dimmasepala ho etsa mesebetsi ya tsona le ho etsa mekgwa ya puso le bomotheo e tsitse jwalo ka ha ho hlukahala ho latele Molao wa Mekgwa ya Mmassepala le melao e amehang ya mmuso wa lehae.			
Letlole la Naha (Voutu 7)	(a) Letlole la Nshetsopeleng ya Bokgoni ba Moralo wa motheo (b) Letlole la Taolo ya Dijhelete tsa Mmuso wa Lehae	Ho ka hira bathuti ba dikolo tse phahameng dimmasepaleng ho rupellwa le ho hlalollwa ka se profeshenale, jwalo ka ha hohlokwa ke magqota a molao a amehang ka hare ho kabo ya tiko loho. Ho phahamisa le ho tshihetsa ntlatso acohang ya dijhelete ka ho aha bokgoni ka hare ho dimmasepala ho ka kenya tshibetsong Molao wa Taolo ya Dijhelete tsa Mmassepala.	149 416	149 416	149 416
Tshebetso ya Setjhaba (Voutu 11)	Letlole la Lenaneo le Kopaneng le Ekeisheng la Tshebetso ya Setjhaba bakeng la Dimmasepala	Ho ka nehela dimmasepala (jhelete ho ka eketsa theho ya mesebetsi ka ho sebedisa mekgwa e kenellese ya basebeleisi dibakeng tse latehang, ho ipapisitse le tataiso ya Lenaneo le Ekeisheng la Tshebetso ya Setjhaba, thokomelo ya ditseta le meaho, ditseta tsa sephephethe se tlase le ditseta tsa maha; ditshibeletso tsa motheo tsa moralo wa motheo, ho kenyeleditse metsi le tsamaiso ya tsa bohleki (ho sa kenyeleisa bohloko ba moralo wa motheo); le moralo wa motheo wa setjhaba le ikonomi, bohlahludi le dindasteri tsa temo; taolo ya dilahlwa; dibaka tsa boithapolo le boite; le ho phela hantle ho tsa fatshe; mananeo a ditshibeletso tsa setjhaba; mananeo a tshireletso ya setjhaba.	532 822	532 822	532 822
			730 046	730 046	730 046
			1 412 284	1 412 284	1 412 284

KAKARETISO

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2019/20 Main Allocation R'000	Adjustment R'000	2019/20 Adjusted R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 4)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	856 895		856 895
	(b) Municipal Disaster Recovery Grant	To reconstruct and rehabilitate municipal infrastructure damaged by a disaster.	193 953	(60 733)	133 220
	(c) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 816 103		14 816 103
Energy (Vote 26)	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	227 065		227 065
	(b) Integrated National Electrification Programme Grant (Municipal)	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, new, and existing dwellings) and the installation of relevant bulk infrastructure.	1 863 328		1 863 328
Human Settlements (Vote 38)	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipal-wide approach to upgrading of informal settlements.			
National Treasury (Vote 7)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	621 172	(19 500)	601 672
Transport (Vote 35)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 468 248		6 468 248
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural Roads Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	113 891		113 891
Water and Sanitation (Vote 36)	(a) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide interim, intermediate water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the closeout of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 669 319		3 669 319
	(b) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 066 360		2 066 360
TOTAL			30 896 334	(80 233)	30 816 101

SHE-JULE 5. KGAOLO B

DIKABO TSE NANG LE MAIKEMISE TO HO DIMMASEPALA

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A	
			2019/20 Kabo e ka schloohong R'000	2019/20 Kabo e lokisitsweng R'000
MATLOLE A MORALO WA MOTHEO				
Puso ya Kopanelo le Merero ya Setso (Voutu 4)	(a) Letlole la Ntshetsopeleng ya Moesetoropo le Kopaneng	Ho nehelana ka thuso ya dijhelete bakeng la boisetedi ba sefjhaba ho moralo wa motheo bakeng la bathlophereing le ho phahamisisa phihlolo ya disebediswa tsa mmasepala bakeng la tjelele ya khapithale e le ho ka akasa thuso ya tjelele bakeng la boisetedi ba sefjhaba ho moralo wa motheo; ho etsa bonnete hore boisetedi ba sefjhaba di a tsamaisana mme di phahamisisa balaodi bo lokileng ba thepa.	856 895	856 895
	(b) Letlole la Boiphumano Koduweng la Mmasepala	Ho ntlatfatsa le ho aha sefjha moralo wa motheo o sentisweng ke kuduwa wa mmasepala.	193 953	(60 733)
	(c) Letlole la Moralo wa motheo la Mmasepala	Ho nehelana ka tjelele ya khapithale bakeng la ho ka fedisa moralo wa motheo wa o salletseng moralo wa mmasepala bakeng la malapa a tlhophereing.	14 816 103	14 816 103
	(a) Tshebetso ya Eneji le Letlole la Taolo ya Lehakore la Tlhoko	Ho nehelana ka difhuso ho dimmasepala ho ka kenya tshebetsoeng enjeji le taolo ya lehakore la taolo ka hare ho moralo wa motheo wa mmasepala e le ho ka fokotsa tshebetso ya motlakase le ho phahamisisa tshebetso ya enjeji.	227 065	227 065
Eneji (Voutu 26)	(b) Letlole la Lenaneo le Kopaneng la Motlakase la Naha (Mmasepala)	Ho kenya tshebetsoeng Lenaneo le Kopaneng la Motlakase la Naha ka ho nehelana ka difhuso tsa khapithale ho dimmasepala ho ka tlamea tshailomoroa ya motlakase ya bodulo bo teng le bo maanong (ho kenyelidise ntlatfatsa ya bodulo bo sa ngodiswang, bodulo bo bofjha le ho entsweng ka ho tivaaleha) le ho kenngwa ka bohloko ho moralo wa motheo.	1 863 328	1 863 328
	Bodulo ba Batho (Voutu 38)	Letlole la Tshebetso la Ntlatfatsa ya Bodulo ba bathlophereing; Dimmasepala	-	-
Letlole la Naha (Voutu 7)	Letlole la Ntshetsopeleng ya Tshebetso mmohe ya Boahisani (Khapithale)	Ho etsa lenao, ho qala le ho isetela dibakeng tse hlauwang e le ho ka hohela le ho hapa maitepe a khapithale e tobaneing le ntlatfatsa ya sebaka, e tla ntlatfatsa boleng ba bophelo, le phihlolo ho menyela bakeng la baahi ba Afrika Borwa dibakeng tse sa sebetsewang haantle ka kakaretso.	621 172	(19 500)
	Dipalangwang (Voutu 35)	(a) Letlole la Marangrang a Dipalangwang tsa Sejhaba	Ho nehelana ka thuso ya dijhelete bakeng la ho potlakisa kaho le ntlatfatsa ya moralo wa motheo wa dipalangwang tsa sejhaba tseo e leng karolo ya marangrang a dipalangwang tsa sejhaba a mmasepala le ho tshehetsa ketso ya maano, melawana, taolo, balaodi le tshebetso ya dijhelete ho dishebetso tsa marangrang a dipalangwang tsa sejhaba tsa mmasepala.	6 468 248
Metsi le Bohlweki (Voutu 36)	(b) Letlole la Mekgwa ya Taolo ya Thepa ya Ditsela tsa Mabaeng	Ho thusa dimmasepala tsa lebatowa ho theha Mekgwa ya Taolo ya Thepa ya Mahae, le ho bokella lesedi la sephephethe, ditsela le marokgo ho marangrang a ditsela tsa mmasepala ho ipapisitse le Lewa la Moralo wa tshebetso wa Moralo wa motheo wa Ditsela wa Afrika Borwa.	113 891	113 891
	(a) Letlole la Moralo wa Motheo la Dishebetso tsa Metsi	Ho tsamaisa ketso ya maano le ho kenya tshebetsoeng diprojeke tsa metsi le tsa bohllweki tse fapaneng ho ka potlakisa phokiso ya tse salletseng mmohe le ho ntlatfatsa boteng ba dishebetso ha holo holo dimmasepaleng tsa mahae; ho nehelana ka metsi le tsa bohllweki hwa nakwana ho etsa bonnete ba dishebetso ho bonshiwa sefjhabeng le ho etsa bohllweki, ho kenyelidise tshireliso ya sediba le ntshetsopeleng ya metsi a ka tlama lefathe; ho tshehetsa dimmasepala ho ka kenya tshebetsoeng thokomelo ya metsi le diprojeke tsa thokoko ya metsi; ho tshehetsa Lenaneo la Phediso ya Mahakete dibakeng tsa bodulo tse ngodisitsweng; ho tshehetsa diprojeke tsa kimollo ya komello dimmasepaleng tse anehileng.	3 669 319	3 669 319
	(b) Letlole la Bohloko ho Moralo wa Motheo ba Lebatowa	Ho theha sefjha, ho ntlatfatsa le ho ferola moralo wa motheo wa metsi le tsa bohllweki o seng o isofetse o bile o le bohllweki wa lebatowa o kopanyang disebediswa tsa metsi ho moralo wa motheo o sebetsewang dibaka tse kgolo sebakeng sa mmasepala kapa moralo wa motheo o mohlolo wa lebatowa o sebetsewang sefjhaba sebakeng se sehlo ka hare ho mmasepala; ho kenya tshebetsoeng moralo wa motheo o mohlolo o nang le bokgoni ba ho tlamea thokomelo ya metsi le diprojeke tsa taolo ya thokoko ya metsi kapa ho tsamaisa le ho ba le sebo ho kenngweng tshebetsoeng hwa thokomelo ya metsi a lehaele diprojeke tsa taolo ya thokoko ya metsi e tla ba le sekghala ho difhoko tsa moralo wa motheo.	2 066 360	2 066 360
			30 896 334	(80 233)
			KAKARETISO	
			30 896 334	30 816 101

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		Column B	
			2019/20 Main Allocation R'000	2019/20 Adjusted R'000	Forward Estimates 2020/21 R'000	2021/22 R'000
Agriculture, Forestry and Fisheries (Vote 24)	Hluma/Lelema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	45 268	45 268		
Basic Education (Vote 14)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 027 048	(40 000)	1 769 036	2 338 937
Health (Vote 16)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to expand the alternative models for the dispensing and distribution of chronic medication; to develop and roll out new health information systems in preparation for National Health Insurance; to enable the health sector to address the deficiencies in primary health care facilities systematically and to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 533 699	(624 988)	3 210 816	3 336 014
TOTAL			4 560 747	(619 720)	4 979 852	5 674 951

SHEJULE 6, KGAOLO A

DIKABO TSA TLATSETSO HO DIPROVENSE BAKENG LA MANANEO A IKGETHILENG

Voutu	Lebitso la kabo	Mabekemisetso	Kholomo A		Kholomo B	
			2019/20 Kabo e ka sehlophong R'000	2019/20 Kabo e loksisweng R'000	Ditokanyetso tse pele 2020/21 R'000	2021/22 R'000
Temo, Meru le Botshwasi (Voutu 24)	Letlole le sa otlohang la lina/Letsema	Ho ka thusa seqibaha sa Afrika Borwa sa temo e rihlopheng ho ka fihlela tlhahiso e eketsihlang ya tsa temo le ho tsetela ho moralo wa motheo o kgontshang tlhahiso ya tsa temo ho dijithollo tse hiwaaweng, leano le dibaka tsa tlhahiso ya dimela.	45 268	45 268		
Thuto ya Motheo (Voutu 14)	Letlole la Moralo wa motheo o Sallsaiseng moralo la Sekolo	Ho fedisa moralo wa motheo wa sekolo o sa lokang; nehelano ya metsi, tsa bohleweki le motlakase dikolong.	2 027 048	1 987 048	1 769 036	2 338 937
Bophelo (Voutu 16)	Letlole la Inshoreense e sa otlohang la Bophelo la Naha	Ho theha se seng ho ka ntlafatsa tshebetso ya tjelele, tshebetso, ho disa le ho hlalloba moralo wa motheo botlaketsong ba Inshoreense ya Bophelo ya Naha; ho ntlafatsa bogonomi le bophihlelo ba ho nehelani ka moralo wa motheo bakeng la Inshoreense; ya Bophelo ya Naha; ho potlakisa phihlelo ya ditlhoko tsa Bophelo le Tshireletso Mosebetsing; ho eketsa mekgwa e meng bakeng la ho nehelani le ho tsamaisa meriana ya mafu a bophelo; ho thusa ka dijithelate ntlafatsong le phatlalatsong ya Mekgwa e Mejiha ya Bophelo loketsong ya Inshoreense ya Bophelo ya Naha; ho theha mekgwa wa tefello o loketsisweng bakeng la kotsi le bakeng la ho lefella ha tlhokomelo ya bophelo ya motheo; ho kgontsha sekala la bophelo ho ka tlamele kgatello ho disebadisa tsa tlhokomelo ya bophelo ba motheo le ho ka nehelani ka sepheliso sa ka pele ka ho kengwa tshebetso lenaneo le ikgethileng la tleteniki; ho eketsa dikano tsa tshebetso ya bophelo ka lewa la ho rekisa dishebetso ho tswa ho ba nehelani ba tlhokomelo ya bophelo.	(40 000)			
			2 533 699	1 908 711	3 210 816	3 336 014
KAKARETISO			4 560 747	3 941 027	4 979 852	5 674 951

SCHEDULE 6, PART B

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2019/20 Main Allocation R'000	2019/20 Adjusted R'000	
Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	121 562	(10 500)	111 062
	Energy (Vote 26)	Integrated National Electrification Programme Grant (Eskom)	3 374 053	(250 000)	3 124 053
National Treasury (Vote 7)	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	30 997	19 500	50 497
Water and Sanitation (Vote 36)	(a) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide interim, intermediate water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the closeout of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	644 085		644 085
	(b) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 037 523	56 927	3 094 450
TOTAL			7 208 220	(184 073)	7 024 147

SHEJULE 6, KGAOLO B
DIKABO HO DIMMASEPALA BAKENG LA MANANEO A IKGETHILENG

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			2019/20 Kabo e ka sehloohong R'000	Tokiso R'000	2019/20 Kabo e lokisitsweng R'000
Puso ya Kopanelo le Merero ya Sefiso (Voutu 4)	Letlole la Ntlatfiso ya Mekgwa ya Mmasepala	Ho futsa dimmasepala ho phetha mesebetsi ya yona le ho ka boisisiso mekgweng ya homotho le puso jwalo ka ha ho hlokalaha ho Molao wa Mekgwa ya Mmasepala le molawana wa mmuso wa tshae o amehang.	121 562	(10 500)	111 062
Enji (Voutu 26)	Letlole la Lenaneo le Kopaneng la Motlakase la Naha (Eskom)	Ho kenya tshetso Lenaneo le Kopaneng la Naha ka ho nehelana ka difhiso tsa khapithale ho Eskom ho ka sebetšana le tse salletsweng morao tsa motlakase tsa bodulo(ho akga bodulo ba bathlopheng le bodulo ho bofjha le ho teng), ho kengwa ha moralo wa motheo le tlhahlole le ntlatfiso ya moralo wa motheo wa motlakase e le ho ka ntlatfisa boleng ba piano dibakeng tso Eskom e nang le tumello teng.	3 374 053	(250 000)	3 124 053
Letlole la Naha (Voutu 7)	Letlole la Tshetso mmoho le Ntshetsopele ya Boahisani (Thuso ya Setekgeniki)	Ho etsa lenao, ho qala, le ho tsetela ho dibaka tse hwaaweng e le ho ka hohela boiseredi ha khapithale e tobaneng le ntlatfiso ya sebaka, e tla ntlatfisa boleng ba bophelo, le phihlelo ho menyella bakeng la baahi ba Afrika Borwa dibakeng tse sa sebetsweng hantle ka kakaretso.	30 997	19 500	50 497
Metsi le tsa Bohlweki (Voutu 36)	(a) Letlole la Moralo wa motheo la Dishebeleso tsa Metsi (b) Letlole la Moralo wa motheo wa Lebatowa	Ho tsamaisa ketsi ya maano le ho kenya tshetso diprojeke tse japaneng tsa metsi le tsa bohlweki ho ka potlakisa phokiso ya tshalo morao le ho ntlatfisa dishebeleso ha lohoholo dimmasepala tsa mahae; ho nehelana ka ka metsi le tsa bohlweki nakwana le ho keta dipakeng ho etsang bomete dishebeleso di a hwaawa le ho etswa sefjhaba bohlokwa, ho kenyedidise tshetso ya sediba le ntshetsopele ya metsi a ka tlasa letatse; ho tshetso dimmasepala ka ho kenya tshetso diprojeke tsa tlhokomelo ya metsi le taolo ya tlhokeho ya metsi; ho tshetso Lenaneo la ho Fedisa Mabakete dibakeng tsa bodulo tse ngodisitsweng; ho tshetso diprojeke tsa kimollo ya komello dimmasepaling tse amehang.	644 085		644 085
		Ho theha moralo wa tshetso o moqjha, ho ntlatfisa le ho fetola wa kgale wa metsi le tsa bohlweki tsa lebatowa tse kopanyang dishebeleso tsa metsi ho moralo wa motheo o sebetsoang dibaka tsohle tsa mmasepala kapa sebaka se sehlo sa lebatowa ho meise e mengata sebakeng se sehlo mmasepaling; ho kenya tshetso moralo wa motheo o nang le bokgoni ba ho tlamela tlhokomelo ya metsi le diprojeke tsa taolo ya tlhokeho ya metsi kapa ho tsamaisa le ho ba le seabo ho kengweng tshetso tlhokomelo ya metsi a tshae le diprojeke tsa taolo ya tlhokeho ya metsi e tla ba le sekgahla ho ditlhoko tsa moralo wa motheo.	3 037 523	56 927	3 094 450
KAKARETISO			7 208 220	(184 073)	7 024 147

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